

Major Facilities Budget Land Development								Major Facilities Indicated Actual Land Development										
Project: Golden Valley Phase 1 Off-Sites (Majors)								Project: Golden Valley Phase 1 Off-Sites (Majors)										
Code	Description	Detail	Units	Unit Cost	Qty	Extension Amount	Total Estimate	Contractor	Description	Date	Unit Cost	Qty	Extension Amount	Contracted Amount	Cost to Complete po & future bids	I/A	Increase (Decrease) from Original	Percentage from Original
		48" TLOC MH w/locklid - 12'	ea	\$ 4,975.00		\$ -							\$ -					
		Sewer Manhole (7'-8')	ea	\$ 1,875.00		\$ -							\$ -					
		Sewer Manhole (8'-10')	ea	\$ 1,975.00		\$ -							\$ -					
		Sewer Manhole (10'-12')	ea	\$ 2,275.00		\$ -							\$ -					
		Sewer Manhole (12'-14')	ea	\$ 2,475.00		\$ -							\$ -					
		Sewer Manhole (14'-16')	ea	\$ 2,595.00		\$ -							\$ -					
		Sewer Manhole (16'-18')	ea	\$ 2,695.00		\$ -							\$ -					
		Sewer Manhole (18'-20')	ea	\$ 3,000.00		\$ -							\$ -					
		Standard Manhole Lids	ea	\$ 250.00	70	\$ 17,500.00							\$ -					
		Lock Down MH Lids	ea	\$ 400.00		\$ -							\$ -					
		6" Cleanout	ea	\$ 575.00		\$ -							\$ -					
		Bedding Type II (calc)	lf	\$ 1.24		\$ -							\$ -					
		Trenching - Hard Rock Conditions	pct	\$ -		\$ -							\$ -					
		Package WW Treatment Plant (SKID PLANT)	ls	\$ 1,000,000.00	1	\$ 1,000,000.00							\$ -					
		1st Phase WW Treatment Plant	ls	\$ 5,000,000.00		\$ -							\$ -					
		Oversize Material Haul-off	tons	\$ 3.00		\$ -							\$ -					
						\$ -							\$ -					
2-09-0300	Storm Drain					\$ -							\$ -					
		17" Type "C" Drop Inlet	ea	\$ -		\$ -							\$ -					
		8" Type "A" Drop Inlet	ea	\$ -		\$ -							\$ -					
		Type C Inlet, Mod 3 grates, L=8.5'	ea	\$ 8,000.00		\$ -							\$ -					
		Type C Inlet, L=8.5'	ea	\$ 7,500.00	40	\$ 300,000.00							\$ -					
		Type C Inlet, L=5.5'	ea	\$ 5,500.00		\$ -							\$ -					
						\$ -							\$ -					
		12" RCP (6' cut)	lf	\$ 22.00		\$ -							\$ -					
		18" RCP (6' cut)	lf	\$ 39.50		\$ -							\$ -					
		18" RCP (8'-10' cut)	lf	\$ 42.00		\$ -							\$ -					
		24" RCP (6' cut)	lf	\$ 51.25		\$ -							\$ -					
		24" RCP (8'-10" cut)	lf	\$ 55.00		\$ -							\$ -					
		30" RCP (6' cut)	lf	\$ 55.45		\$ -							\$ -					
		30" RCP (8'-10' cut)	lf	\$ 59.00	3000	\$ 177,000.00							\$ -					
		36" RCP (8'-10' cut)	lf	\$ 81.85		\$ -							\$ -					
		36" RCP (10'-12' cut)	lf	\$ 70.50		\$ -							\$ -					
		36" RCP Flared Inlet	ea	\$ 1,200.00		\$ -							\$ -					
		42" RCP (8'-10' cut)	lf	\$ 81.85		\$ -							\$ -					
		42" RCP (12-14' cut)	lf	\$ 78.25		\$ -							\$ -					
		42" RCP Flared Outlet	ea	\$ 1,400.00		\$ -							\$ -					
		48" RCP (8-10' cut)	lf	\$ 102.75		\$ -							\$ -					
		60" RCP (8-10' cut)	lf	\$ 143.85	2000	\$ 287,700.00							\$ -					
		78" RCP (12-14' cut)	lf	\$ 220.00	2000	\$ 440,000.00							\$ -					
		Manhole (48" diam. 8'-8' cut)	ea	\$ 2,375.00		\$ -							\$ -					
						\$ -							\$ -					
						\$ -							\$ -					
						\$ -							\$ -					
		60" Manhole - 8-10' cut	ea	\$ 3,650.00	20	\$ 73,000.00							\$ -					
		60" Manhole - 10-12' cut	ea	\$ 3,975.00		\$ -							\$ -					
		60" Manhole - 12-14' cut	ea	\$ 4,600.00		\$ -							\$ -					
		60" Manhole - 14-16' cut	ea	\$ 4,925.00		\$ -							\$ -					
		17.5 Mod. type C DI 6-8'	ea	\$ 8,041.00		\$ -							\$ -					
		11.5 Mod. type C DI 6-8'	ea	\$ 6,170.00		\$ -							\$ -					
		8.5 Mod. type C DI 6-8'	ea	\$ 5,425.00		\$ -							\$ -					
		8.5 Mod. type C DI 6'	ea	\$ 4,790.00		\$ -							\$ -					
		5.5 Type C DI	ea	\$ 3,365.00		\$ -							\$ -					
		Type B DI 4'	ea	\$ 5,500.00		\$ -							\$ -					
		4' type A DI	ea	\$ 3,228.00		\$ -							\$ -					
		Concrete Encasement	ea	\$ 100.00		\$ -							\$ -					
		Concrete Encasement w/rebar	ea	\$ 150.00		\$ -							\$ -					
		36"x30" RCP Reducer	ea	\$ 1,500.00		\$ -							\$ -					
		Headwall	ea	\$ 5,955.00	6	\$ 35,730.00							\$ -					
						\$ -							\$ -					
		54" RCP (12-14' cut)	lf	\$ 139.00		\$ -							\$ -					
		60" RCP (12-14' cut)	lf	\$ 160.50		\$ -							\$ -					
		60" RCP (10-12' cut)	lf	\$ 150.50		\$ -							\$ -					
		48" RCP (10-12' cut)	lf	\$ 109.00		\$ -							\$ -					
		48" RCP (12-14' cut)	lf	\$ 116.00		\$ -							\$ -					
						\$ -							\$ -					
		Bedding Type II (calc)	lf	\$ 5.73		\$ -							\$ -					
		Trenching - Hard Rock Conditions	pct	\$ -		\$ -							\$ -					
						\$ -							\$ -					
		Grass Channel w/ Stabilization: B=50', D=3'	lf	\$ 210.00		\$ -							\$ -					
						\$ -							\$ -					
		66-inch CMP	lf	\$ 160.00		\$ -							\$ -					
		78-inch CMP	lf	\$ 232.00		\$ -							\$ -					
		84-inch CMP	lf	\$ 232.00		\$ -							\$ -					
		Riprap Channel (d50=6"): B=20', D=2'	lf	\$ 54.00		\$ -							\$ -					
		Riprap Channel (d50=18"): B=60', D=4'	lf	\$ 428.00		\$ -							\$ -					
		Riprap Channel (d50=20"): B=60', D=4.5'	lf	\$ 486.00		\$ -							\$ -					
		Riprap Channel (d50=15"): B=50', D=4'	lf	\$ 315.00		\$ -							\$ -					
		Riprap Channel (d50=20"): B=50', D=4'	lf	\$ 468.00		\$ -							\$ -					
		Earthen Channel: B=10', D=2'	lf	\$ 5.00	5500	\$ 27,500.00							\$ -					
		Earthen Channel: B=15', D=2'	lf	\$ 10.00		\$ -							\$ -					
		Earthen Channel: B=20', D=1.5'	lf	\$ 15.00		\$ -							\$ -					
		Earthen Channel: B=35', D=1.5'	lf	\$ 20.00		\$ -							\$ -					
		Earthen Channel: B=75', D=2'	lf	\$ 25.00		\$ -							\$ -					
		Earthen Channel B = 20' , D= 4'	lf	\$ 250.00	3000	\$ 750,000.00							\$ -					
		42-inch RCP (12' - 14')	lf	\$ 92.75		\$ -							\$ -					
		48-inch RCP (12' - 14')	lf	\$ 116.00		\$ -							\$ -					
		54-inch RCP	lf	\$ 146.50		\$ -							\$ -					
		60-inch RCP	lf	\$ 168.00		\$ -							\$ -					
		66-inch RCP																